



BUPATI NGANJUK
PROVINSI JAWA TIMUR

KEPUTUSAN BUPATI NGANJUK
NOMOR 188/367/K/411.013/2022

TENTANG
PERUBAHAN ATAS KEPUTUSAN BUPATI NGANJUK NOMOR
188/72/K/411.013/2022 TENTANG PENETAPAN BESARAN
DANA BAGIAN HASIL PAJAK DAN RETRIBUSI DAERAH
KABUPATEN NGANJUK KEPADA PEMERINTAH DESA
TAHUN ANGGARAN 2022

BUPATI NGANJUK,

Menimbang : bahwa dengan telah diundangkannya Peraturan Daerah Kabupaten Nganjuk Nomor 6 Tahun 2022 tentang Perubahan Anggaran Pendapatan dan Belanja Daerah Kabupaten Nganjuk Tahun Anggaran 2022, perlu menetapkan Keputusan Bupati tentang Perubahan Atas Keputusan Bupati Nganjuk Nomor 188/72/K/411.013/2022 tentang Penetapan Besaran Dana Bagian Hasil Pajak dan Retribusi Daerah Kabupaten Nganjuk Kepada Pemerintah Desa Tahun Anggaran 2022;

Mengingat : 1. Undang-Undang Nomor 17 Tahun 2003 tentang Keuangan Negara;
2. Undang-Undang Nomor 1 Tahun 2004 tentang Perbendaharaan Negara;
3. Undang-Undang Nomor 15 Tahun 2004 tentang Pemeriksaan Pengelolaan dan Tanggung Jawab Keuangan Negara;
4. Undang-Undang Nomor 12 Tahun 2011 tentang Pembentukan Peraturan Perundang-undangan sebagaimana telah diubah beberapa kali terakhir dengan Undang-Undang Nomor 13 Tahun 2022;
5. Undang-Undang Nomor 6 Tahun 2014 tentang Desa;
6. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah sebagaimana telah diubah beberapa kali terakhir dengan Undang-Undang Nomor 9 Tahun 2015;

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7. Undang-Undang Nomor 11 Tahun 2020 tentang Cipta Kerja;
8. Undang-Undang Nomor 1 Tahun 2022 tentang Hubungan Keuangan Antara Pemerintah Pusat dan Pemerintahan Daerah;
9. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa sebagaimana telah diubah beberapa kali terakhir dengan Peraturan Pemerintah Nomor 11 Tahun 2019;
10. Peraturan Pemerintah Nomor 12 Tahun 2019 tentang Pengelolaan Keuangan Daerah;
11. Peraturan Menteri Dalam Negeri Nomor 80 Tahun 2015 tentang Pembentukan Produk Hukum Daerah sebagaimana telah diubah dengan Peraturan Menteri Dalam Negeri Nomor 120 Tahun 2018;
12. Peraturan Menteri Dalam Negeri Nomor 77 Tahun 2020 tentang Pedoman Teknis Pengelolaan Keuangan Daerah;
13. Peraturan Daerah Kabupaten Nganjuk Nomor 15 Tahun 2006 tentang Pengelolaan Keuangan Daerah;
14. Peraturan Daerah Kabupaten Nganjuk Nomor 8 Tahun 2010 tentang Pajak Daerah sebagaimana telah diubah dengan Peraturan Daerah Kabupaten Nganjuk Nomor 06 Tahun 2013;
15. Peraturan Daerah Kabupaten Nganjuk Nomor 3 Tahun 2011 tentang Retribusi Jasa Umum sebagaimana telah diubah dengan Peraturan Daerah Kabupaten Nganjuk Nomor 3 Tahun 2018;
16. Peraturan Daerah Kabupaten Nganjuk Nomor 04 Tahun 2011 tentang Retribusi Perizinan Tertentu sebagaimana telah diubah dengan Peraturan Daerah Kabupaten Nganjuk Nomor 4 Tahun 2018;
17. Peraturan Daerah Kabupaten Nganjuk Nomor 07 Tahun 2011 tentang Retribusi Jasa Usaha sebagaimana telah diubah dengan Peraturan Daerah Kabupaten Nganjuk Nomor 6 Tahun 2018;
18. Peraturan Daerah Kabupaten Nganjuk Nomor 1 Tahun 2016 tentang Desa sebagaimana telah diubah beberapa kali terakhir dengan Peraturan Daerah Kabupaten Nganjuk Nomor 3 Tahun 2022;
19. Peraturan Daerah Kabupaten Nganjuk Nomor 5 Tahun 2021 tentang Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2022;

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20. Peraturan Daerah Kabupaten Nganjuk Nomor 6 Tahun 2022 tentang Perubahan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2022;
21. Peraturan Bupati Nganjuk Nomor 34 Tahun 2021 tentang Tata Cara Pengalokasian dan Penyaluran Dana Bagian Hasil Pajak dan Retribusi Daerah Kabupaten Nganjuk Kepada Pemerintah Desa sebagaimana telah diubah dengan Peraturan Bupati Nganjuk Nomor 27 Tahun 2022;
22. Peraturan Bupati Nganjuk Nomor 36 Tahun 2021 tentang Penjabaran Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2022 sebagaimana telah diubah beberapa kali terakhir dengan Peraturan Bupati Nganjuk Nomor 15 Tahun 2021;
23. Peraturan Bupati Nganjuk Nomor 26 Tahun 2022 tentang Penjabaran Perubahan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2022;
24. Keputusan Bupati Nganjuk Nomor 188/72/K/411.013/2022 tentang Penetapan Besaran Dana Bagian Hasil Pajak dan Retribusi Daerah Kabupaten Nganjuk Kepada Pemerintah Desa Tahun Anggaran 2022;

MEMUTUSKAN:

Menetapkan : KEPUTUSAN BUPATI TENTANG PERUBAHAN ATAS KEPUTUSAN BUPATI NGANJUK NOMOR 188/72/K/411.013/2022 TENTANG PENETAPAN BESARAN DANA BAGIAN HASIL PAJAK DAN RETRIBUSI DAERAH KABUPATEN NGANJUK KEPADA PEMERINTAH DESA TAHUN ANGGARAN 2022.

KESATU : Beberapa ketentuan dalam Keputusan Bupati Nganjuk Nomor 188/72/K/411.013/2022 tentang Penetapan Besaran Dana Bagian Hasil Pajak dan Retribusi Daerah Kabupaten Nganjuk kepada Pemerintah Desa Tahun Anggaran 2022 diubah sebagai berikut:

1. Ketentuan Diktum KEDUA diubah sehingga berbunyi sebagai berikut:

KEDUA : Dana Bagian Hasil Pajak dan Retribusi Daerah Kabupaten Nganjuk kepada Pemerintah Desa sebagaimana dimaksud dalam Diktum KESATU Keputusan Bupati ini berdasarkan Perubahan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2022 adalah sebagai berikut:

a. Tambahan Target Pajak dan Retribusi Daerah:

1. Pajak Daerah sebesar Rp16.660.700.000,00 (enam belas milyar enam ratus enam puluh juta tujuh ratus ribu rupiah); dan

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2. Retribusi Daerah sebesar Rp1.521.911.200,00 (satu milyar lima ratus dua puluh satu juta sembilan ratus sebelas ribu dua ratus rupiah).

b. Tambahan Bagi Hasil Pajak dan Retribusi Daerah:

1. Bagi Hasil Pajak Daerah 10% (sepuluh persen) sebesar Rp1.666.070.000,00 (satu milyar enam ratus enam puluh enam juta tujuh puluh ribu rupiah); dan

2. Bagi Hasil Retribusi Daerah 10% (sepuluh persen) sebesar Rp152.191.100,00 (seratus lima puluh dua juta seratus sembilan puluh satu ribu seratus rupiah).

Jumlah Bagi Hasil Pajak dan Retribusi Daerah pada Perubahan Anggaran Tahun 2022 sebesar Rp.1.818.261.100,00 (satu milyar delapan ratus delapan belas juta dua ratus enam puluh satu ribu seratus rupiah).

c. Kurang Bayar Tahun Anggaran 2021 dari Pajak Daerah sebesar Rp3.363.657.500,00 (tiga milyar tiga ratus enam puluh tiga juta enam ratus lima puluh tujuh ribu lima ratus rupiah).

d. Kelebihan Bayar Tahun Anggaran 2021 dari Retribusi Daerah sebesar Rp266.516.100,00 (dua ratus enam puluh enam juta lima ratus enam belas ribu seratus rupiah).

Jumlah Kurang Bayar Bagi Hasil Pajak dan Retribusi Daerah Tahun Anggaran 2021 sebesar Rp3.097.141.400,00 (tiga milyar sembilan puluh tujuh juta seratus empat puluh satu ribu empat ratus rupiah).

Total Bagi Hasil Pajak dan Retribusi Daerah pada Perubahan Anggaran Tahun Anggaran 2022 sebesar Rp4.915.402.500,00 (empat milyar sembilan ratus lima belas juta empat ratus dua ribu lima ratus rupiah).

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2. Ketentuan dalam Lampiran diubah sehingga menjadi sebagaimana tercantum dalam Lampiran Keputusan Bupati ini.

KEDUA : Keputusan Bupati ini mulai berlaku pada tanggal ditetapkan.

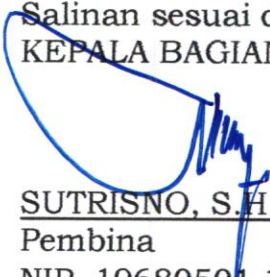
Ditetapkan di Nganjuk
pada tanggal 11 November 2022

Plt. BUPATI NGANJUK,

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MARHAEN DJUMADI

Salinan sesuai dengan aslinya,
KEPALA BAGIAN HUKUM


SUTRISNO, S.H., M.Si.
Pembina
NIP. 19680501 199202 1 001

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LAMPIRAN
KEPUTUSAN BUPATI NGANJUK
NOMOR 188/367/K/411.013/2022

TENTANG PERUBAHAN ATAS KEPUTUSAN BUPATI NGANJUK NOMOR 188/72/K/411.013/2022 TENTANG PENETAPAN BESARAN DANA BAGIAN HASIL PAJAK DAN RETRIBUSI DAERAH KABUPATEN NGANJUK KEPADA PEMERINTAH DESA TAHUN ANGGARAN 2022.

DAFTAR BESARAN DANA BAGIAN HASIL PAJAK DAN RETRIBUSI DAERAH KABUPATEN NGANJUK KEPADA PEMERINTAH DESA TAHUN ANGGARAN 2022.

NO.	KECAMATAN	DESA/KEL	BESARAN DANA BAGI HASIL PAJAK DAN RETRIBUSI TAHUN ANGGARAN 2022						JUMLAH SELURUHNYA	ALOKASI BELANJA		
			PAPBD TAHUN ANGGARAN 2022			KURANG BAYAR TAHUN ANGGARAN 2021				PEMB. DESA 45%	APARATUR 45%	OPS. DESA 10%
			PAJAK	RETRIBUSI	JUMLAH	PAJAK	RETRIBUSI	JUMLAH				
1	SAWAHAN	NGLIMAN	5,086,300	587,100	5,673,400	10,268,800	(833,920)	9,434,880	15,108,280	6,798,726	6,798,726	1,510,828
2		BARENG	5,989,400	308,300	6,297,700	12,092,100	488,380	12,580,480	18,878,180	8,495,181	8,495,181	1,887,818
3		SAWAHAN	6,845,000	342,590	7,187,590	13,819,500	(1,119,420)	12,700,080	19,887,670	8,949,452	8,949,452	1,988,767
4		BENDOLO	4,612,500	1,715,900	6,328,400	9,312,200	386,580	9,698,780	16,027,180	7,212,231	7,212,231	1,602,718
5		DUREN	7,117,000	(396,100)	6,720,900	14,368,700	(1,698,320)	12,670,380	19,391,280	8,726,076	8,726,076	1,939,128
6		SIDOREJO	5,197,500	1,165,500	6,363,000	10,493,300	(1,847,020)	8,646,280	15,009,280	6,754,176	6,754,176	1,500,928
7		MARGOPATUT	8,199,700	(1,879,980)	6,319,720	16,554,500	(1,162,920)	15,391,580	21,711,300	9,770,085	9,770,085	2,171,130
8		SIWALAN	4,849,800	1,641,800	6,491,600	9,791,300	(1,800,620)	7,990,680	14,482,280	6,517,026	6,517,026	1,448,228
9		KEBONAGUNG	6,159,000	(70,350)	6,088,650	12,434,500	(4,094,020)	8,340,480	14,429,130	6,493,109	6,493,109	1,442,913
		JUMLAH	54,056,200	3,414,760	57,470,960	109,134,900	(11,681,280)	97,453,620	154,924,580	69,716,061	69,716,061	15,492,458
1	NGETOS	KLODAN	6,404,400	(326,000)	6,078,400	12,930,000	(1,974,820)	10,955,180	17,033,580	7,665,111	7,665,111	1,703,358
2		SURU	5,083,000	1,315,200	6,398,200	10,262,200	7,180	10,269,380	16,667,580	7,500,411	7,500,411	1,666,758
3		NGETOS	6,182,200	(633,300)	5,548,900	12,481,300	(2,345,920)	10,135,380	15,684,280	7,057,926	7,057,926	1,568,428
4		KEPEL	6,194,200	(58,600)	6,135,600	12,505,600	(1,651,820)	10,853,780	16,989,380	7,645,221	7,645,221	1,698,938
5		KEWEDEN	4,614,200	1,745,700	6,359,900	9,315,800	527,080	9,842,880	16,202,780	7,291,251	7,291,251	1,620,278
6		KUNCIR	5,848,100	550,060	6,398,160	11,806,900	(927,720)	10,879,180	17,277,340	7,774,803	7,774,803	1,727,734
7		MOJODUWUR	5,302,700	312,400	5,615,100	10,705,700	(1,203,820)	9,501,880	15,116,980	6,802,641	6,802,641	1,511,698
8		BLONGKO	5,739,100	237,640	5,976,740	11,586,800	(1,505,220)	10,081,580	16,058,320	7,226,244	7,226,244	1,605,832
9		ORO-ORO OMBO	4,436,200	1,771,400	6,207,600	8,956,300	558,080	9,514,380	15,721,980	7,074,891	7,074,891	1,572,198
		JUMLAH	49,804,100	4,914,500	54,718,600	100,550,600	(8,516,980)	92,033,620	146,752,220	66,038,499	66,038,499	14,675,222
1	BERBEK	SALAMROJO	5,499,200	796,400	6,295,600	11,102,500	(619,420)	10,483,080	16,778,680	7,550,406	7,550,406	1,677,868
2		CEPOKO	4,691,900	1,443,500	6,135,400	9,472,600	162,080	9,634,680	15,770,080	7,096,536	7,096,536	1,577,008
3		MAGUAN	5,028,300	1,069,800	6,098,100	10,151,700	(289,220)	9,862,480	15,960,580	7,182,261	7,182,261	1,596,058
4		SEMARE	4,699,500	1,212,600	5,912,100	9,487,900	(116,720)	9,371,180	15,283,280	6,877,476	6,877,476	1,528,328
5		MLILIR	5,103,000	819,700	5,922,700	10,302,600	(591,220)	9,711,380	15,634,080	7,035,336	7,035,336	1,563,408
6		BENDUNGREJO	5,234,900	1,088,100	6,323,000	10,568,900	(267,120)	10,301,780	16,624,780	7,481,151	7,481,151	1,662,478
7		BERBEK	5,791,800	2,152,370	7,944,170	11,693,200	(5,544,520)	6,148,680	14,092,850	6,341,783	6,341,783	1,409,285
8		SENGKUT	5,035,800	1,200,700	6,236,500	10,166,900	(131,020)	10,035,880	16,272,380	7,322,571	7,322,571	1,627,238
9		NGRAWAN	5,099,000	955,700	6,054,700	10,294,500	(426,920)	9,867,580	15,922,280	7,165,026	7,165,026	1,592,228
10		SUMBERWINDU	4,936,700	1,675,200	6,611,900	9,966,900	441,880	10,408,780	17,020,680	7,659,306	7,659,306	1,702,068
11		KACANGAN	5,100,000	1,505,700	6,605,700	10,296,500	237,280	10,533,780	17,139,480	7,712,766	7,712,766	1,713,948
12		SENDANGBUMEN	6,346,800	342,200	6,689,000	12,813,600	(1,167,920)	11,645,680	18,334,680	8,250,606	8,250,606	1,833,468
13		SUMBERURIP	6,163,200	58,200	6,221,400	12,443,000	(1,510,820)	10,932,180	17,153,580	7,719,111	7,719,111	1,715,358
14		PATRANREJO	5,679,600	797,300	6,476,900	11,466,700	(618,320)	10,848,380	17,325,280	7,796,376	7,796,376	1,732,528
15		BALONGREJO	5,875,700	354,100	6,229,800	11,862,600	(1,153,520)	10,709,080	16,938,880	7,622,496	7,622,496	1,693,888
16		TIRIPAN	5,575,200	631,000	6,206,200	11,255,800	(818,920)	10,436,880	16,643,080	7,489,386	7,489,386	1,664,308
17		SONOPATIK	5,805,400	173,200	5,978,600	11,720,600	(1,372,020)	10,348,580	16,327,180	7,347,231	7,347,231	1,632,718
18		GROJOGAN	5,559,300	776,700	6,336,000	11,223,700	(643,220)	10,580,480	16,916,480	7,612,416	7,612,416	1,691,648
19		BULU	5,681,700	678,700	6,360,400	11,471,000	(761,420)	10,709,580	17,069,980	7,681,491	7,681,491	1,706,998
		JUMLAH	102,907,000	17,731,170	120,638,170	207,761,200	(15,191,080)	192,570,120	313,208,290	140,943,731	140,943,731	31,320,829

NO.	KECAMATAN	DESA/KEL	BESARAN DANA BAGI HASIL PAJAK DAN RETRIBUSI TAHUN ANGGARAN 2022						JUMLAH SELURUHNYA	ALOKASI BELANJA		
			PAPBD TAHUN ANGGARAN 2022			KURANG BAYAR TAHUN ANGGARAN 2021				PEMB. DESA 45%	APARATUR 45%	OPS. DESA 10%
			PAJAK	RETRIBUSI	JUMLAH	PAJAK	RETRIBUSI	JUMLAH				
1	LOCERET	BAJULAN	7,061,200	(467,500)	6,593,700	14,256,000	(2,145,720)	12,110,280	18,703,980	8,416,791	8,416,791	1,870,398
2		MACANAN	6,843,400	(831,600)	6,011,800	13,816,200	(2,585,320)	11,230,880	17,242,680	7,759,206	7,759,206	1,724,268
3		GENJENG	5,651,300	1,005,600	6,656,900	11,409,600	(366,620)	11,042,980	17,699,880	7,964,946	7,964,946	1,769,988
4		KARANGSONO	5,286,500	1,003,800	6,290,300	10,673,000	(368,820)	10,304,180	16,594,480	7,467,516	7,467,516	1,659,448
5		NGEPEH	7,029,300	(1,029,900)	5,999,400	14,191,600	(2,824,820)	11,366,780	17,366,180	7,814,781	7,814,781	1,736,618
6		GODEAH	5,390,600	800,000	6,190,600	10,883,200	(614,920)	10,268,280	16,458,880	7,406,496	7,406,496	1,645,888
7		PATIAN	5,652,100	888,400	6,540,500	11,411,200	(508,220)	10,902,980	17,443,480	7,849,566	7,849,566	1,744,348
8		SEKARAN	5,459,800	922,800	6,382,600	11,023,000	(466,720)	10,556,280	16,938,880	7,622,496	7,622,496	1,693,888
9		LOCERET	5,935,300	1,283,710	7,219,010	11,982,900	(142,220)	11,840,680	19,059,690	8,576,861	8,576,861	1,905,969
10		JATIREJO	5,586,200	1,383,000	6,969,200	11,278,100	89,080	11,367,180	18,336,380	8,251,371	8,251,371	1,833,638
11		TEMPELWETAN	5,196,400	1,615,200	6,811,600	10,491,000	369,480	10,860,480	17,672,080	7,952,436	7,952,436	1,767,208
12		TEKENGLAGAHAN	5,274,900	1,181,000	6,455,900	10,649,600	(154,820)	10,494,780	16,950,680	7,627,806	7,627,806	1,695,068
13		MUNGKUNG	5,087,200	1,098,200	6,185,400	10,270,600	(254,920)	10,015,680	16,201,080	7,290,486	7,290,486	1,620,108
14		GEJAGAN	5,375,300	969,900	6,345,200	10,852,400	(409,820)	10,442,580	16,787,780	7,554,501	7,554,501	1,678,778
15		CANDIREJO	8,483,800	498,200	8,982,000	17,128,100	(979,320)	16,148,780	25,130,780	11,308,851	11,308,851	2,513,078
16		SUKOREJO	6,595,400	583,400	7,178,800	13,315,700	(876,420)	12,439,280	19,618,080	8,828,136	8,828,136	1,961,808
17		KWAGEAN	6,066,600	145,200	6,211,800	12,248,000	(1,405,720)	10,842,280	17,054,080	7,674,336	7,674,336	1,705,408
18		KENEP	5,206,800	1,291,000	6,497,800	10,512,200	(22,120)	10,490,080	16,987,880	7,644,546	7,644,546	1,698,788
19		PUTUKREJO	5,214,700	1,190,700	6,405,400	10,528,000	(143,220)	10,384,780	16,790,180	7,555,581	7,555,581	1,679,018
20		NGLABAN	7,267,400	(900)	7,266,500	14,672,300	(1,582,120)	13,090,180	20,356,680	9,160,506	9,160,506	2,035,668
21		SOMBRON	4,856,500	1,710,400	6,566,900	9,804,900	484,480	10,289,380	16,856,280	7,585,326	7,585,326	1,685,628
22		TANJUNGREJO	6,741,400	588,000	7,329,400	13,610,300	(870,920)	12,739,380	20,068,780	9,030,951	9,030,951	2,006,878
JUMLAH			131,262,100	15,828,610	147,090,710	265,007,900	(15,779,740)	249,228,160	396,318,870	178,343,492	178,343,492	39,631,887
1	PACE	JOHO	8,485,700	(1,804,300)	6,681,400	17,132,000	(3,760,020)	13,371,980	20,053,380	9,024,021	9,024,021	2,005,338
2		JATIGREGES	6,961,400	531,700	7,493,100	14,054,600	(938,920)	13,115,680	20,608,780	9,273,951	9,273,951	2,060,878
3		SANAN	5,670,100	980,900	6,651,000	11,447,400	(396,520)	11,050,880	17,701,880	7,965,846	7,965,846	1,770,188
4		PACE KULON	7,396,400	466,450	7,862,850	14,932,800	(2,989,920)	11,942,880	19,805,730	8,912,579	8,912,579	1,980,573
5		GONDANG	6,189,300	1,405,000	7,594,300	12,495,700	115,580	12,611,280	20,205,580	9,092,511	9,092,511	2,020,558
6		CERME	5,499,600	896,200	6,395,800	11,103,200	(498,820)	10,604,380	17,000,180	7,650,081	7,650,081	1,700,018
7		MLANDANGAN	6,135,700	348,600	6,484,300	12,387,500	(1,160,120)	11,227,380	17,711,680	7,970,256	7,970,256	1,771,168
8		JAMPES	4,766,800	1,261,200	6,028,000	9,623,800	(58,020)	9,565,780	15,593,780	7,017,201	7,017,201	1,559,378
9		BATEMBAT	5,086,000	1,024,400	6,110,400	10,268,200	(344,020)	9,924,180	16,034,580	7,215,561	7,215,561	1,603,458
10		BABADAN	5,987,600	860,000	6,847,600	12,088,500	(542,520)	11,545,980	18,393,580	8,277,111	8,277,111	1,839,358
11		BODOR	5,815,000	716,700	6,531,700	11,739,900	(715,520)	11,024,380	17,556,080	7,900,236	7,900,236	1,755,608
12		PACEWETAN	7,275,500	(67,300)	7,208,200	14,688,600	(1,662,320)	13,026,280	20,234,480	9,105,516	9,105,516	2,023,448
13		GEMENGGENG	5,359,600	735,900	6,095,500	10,820,600	(692,420)	10,128,180	16,223,680	7,300,656	7,300,656	1,622,368
14		JETIS	5,545,700	1,073,900	6,619,600	11,196,300	(284,220)	10,912,080	17,531,680	7,889,256	7,889,256	1,753,168
15		BANARAN	5,054,100	991,000	6,045,100	10,203,900	(384,320)	9,819,580	15,864,680	7,139,106	7,139,106	1,586,468
16		KECUBUNG	6,376,900	592,170	6,969,070	12,874,500	(1,179,020)	11,695,480	18,664,550	8,399,048	8,399,048	1,866,455
17		PLOSOHARJO	7,046,400	246,400	7,292,800	14,226,000	(1,283,520)	12,942,480	20,235,280	9,105,876	9,105,876	2,023,528
18		KEPANJEN	6,153,800	382,900	6,536,700	12,424,000	(1,118,720)	11,305,280	17,841,980	8,028,891	8,028,891	1,784,198
JUMLAH			110,805,600	10,641,820	121,447,420	223,707,500	(17,893,360)	205,814,140	327,261,560	147,267,702	147,267,702	32,726,156

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NO.	KECAMATAN	DESA/KEL	BESARAN DANA BAGI HASIL PAJAK DAN RETRIBUSI TAHUN ANGGARAN 2022						JUMLAH SELURUHNYA	ALOKASI BELANJA		
			PAPBD TAHUN ANGGARAN 2022			KURANG BAYAR TAHUN ANGGARAN 2021				PEMB. DESA 45%	APARATUR 45%	OPS. DESA 10%
			PAJAK	RETRIBUSI	JUMLAH	PAJAK	RETRIBUSI	JUMLAH				
1	TANJUNGANOM	KEDUNGOMBO	9,140,000	(1,202,200)	7,937,800	18,452,900	(3,264,220)	15,188,680	23,126,480	10,406,916	10,406,916	2,312,648
2		SUMBERKEPUH	10,896,200	(2,662,500)	8,233,700	21,998,600	(4,796,420)	17,202,180	25,435,880	11,446,146	11,446,146	2,543,588
3		KAMPUNGBARU	11,153,800	(3,063,700)	8,090,100	22,518,700	(5,280,920)	17,237,780	25,327,880	11,397,546	11,397,546	2,532,788
4		WATES	6,021,300	1,165,900	7,187,200	12,156,500	(173,120)	11,983,380	19,170,580	8,626,761	8,626,761	1,917,058
5		MALANGSARI	5,555,200	1,213,600	6,768,800	11,215,400	(115,620)	11,099,780	17,868,580	8,040,861	8,040,861	1,786,858
6		GETAS	6,991,300	(283,000)	6,708,300	14,114,900	(1,922,820)	12,192,080	18,900,380	8,505,171	8,505,171	1,890,038
7		SONOBEKEL	6,969,300	(180,400)	6,788,900	14,070,500	(1,798,920)	12,271,580	19,060,480	8,577,216	8,577,216	1,906,048
8		NGADIREJO	7,050,800	(179,900)	6,870,900	14,235,100	(1,798,420)	12,436,680	19,307,580	8,688,411	8,688,411	1,930,758
9		BANJARANYAR	9,582,400	(1,341,110)	8,241,290	19,346,000	(3,283,720)	16,062,280	24,303,570	10,936,607	10,936,607	2,430,357
10		SIDOHARJO	10,471,700	(2,614,400)	7,857,300	21,141,500	(4,738,320)	16,403,180	24,260,480	10,917,216	10,917,216	2,426,048
11		JOGOMERTO	8,647,000	(326,000)	8,321,000	17,457,700	(1,974,820)	15,482,880	23,803,880	10,711,746	10,711,746	2,380,388
12		KEDUNGREJO	14,194,500	(2,342,740)	11,851,760	28,657,500	(4,460,620)	24,196,880	36,048,640	16,221,888	16,221,888	3,604,864
13		SAMBIREJO	18,470,400	(199,200)	18,271,200	37,290,200	(1,821,620)	35,468,580	53,739,780	24,182,901	24,182,901	5,373,978
14		DEMANGAN	8,137,900	(395,600)	7,742,300	16,429,900	(2,058,820)	14,371,080	22,113,380	9,951,021	9,951,021	2,211,338
		JUMLAH	133,281,800	(12,411,250)	120,870,550	269,085,400	(37,488,380)	231,597,020	352,467,570	158,610,407	158,610,407	35,246,757
1	PRAMBON	GONDANGLEGI	6,503,800	(1,815,300)	4,688,500	13,130,700	(4,101,220)	9,029,480	13,717,980	6,173,091	6,173,091	1,371,798
2		SINGKALANYAR	5,789,500	450,100	6,239,600	11,688,600	(1,314,420)	10,374,180	16,613,780	7,476,201	7,476,201	1,661,378
3		MOJOAGUNG	4,844,800	770,700	5,615,500	9,781,300	(639,320)	9,141,980	14,757,480	6,640,866	6,640,866	1,475,748
4		BANDUNG	5,741,900	551,300	6,293,200	11,592,500	(1,218,220)	10,374,280	16,667,480	7,500,366	7,500,366	1,666,748
5		NGLAWAK	4,504,300	1,641,300	6,145,600	9,093,900	244,980	9,338,880	15,484,480	6,968,016	6,968,016	1,548,448
6		BALETURI	6,838,700	(228,770)	6,609,930	13,806,700	(3,280,620)	10,526,080	17,136,010	7,711,205	7,711,205	1,713,601
7		TEGARON	5,132,600	870,100	6,002,700	10,362,300	(277,620)	10,084,680	16,087,380	7,239,321	7,239,321	1,608,738
8		TANJUNGTANI	6,626,500	(619,100)	6,007,400	13,378,500	(2,254,120)	11,124,380	17,131,780	7,709,301	7,709,301	1,713,178
9		SANGGRAHAN	5,227,500	1,402,700	6,630,200	10,553,900	206,280	10,760,180	17,390,380	7,825,671	7,825,671	1,739,038
10		ROWOHARJO	5,434,500	854,500	6,289,000	10,971,800	(570,220)	10,401,580	16,690,580	7,510,761	7,510,761	1,669,058
11		SUGIHWARAS	7,879,800	(2,996,400)	4,883,400	15,908,700	(6,904,620)	9,004,080	13,887,480	6,249,366	6,249,366	1,388,748
12		WATUDANDANG	7,297,800	(893,490)	6,404,310	14,733,600	(3,462,320)	11,271,280	17,675,590	7,954,016	7,954,016	1,767,559
13		SONOAGENG	8,106,200	(1,558,800)	6,547,400	16,365,800	(3,548,220)	12,817,580	19,364,980	8,714,241	8,714,241	1,936,498
14		KURUNGREJO	6,603,300	253,860	6,857,160	13,331,500	(1,721,920)	11,609,580	18,466,740	8,310,033	8,310,033	1,846,674
		JUMLAH	86,531,200	(1,317,300)	85,213,900	174,699,800	(28,841,580)	145,858,220	231,072,120	103,982,454	103,982,454	23,107,212
1	NGRONGGOT	JUWET	5,428,500	(395,600)	5,032,900	10,959,700	(2,058,820)	8,900,880	13,933,780	6,270,201	6,270,201	1,393,378
2		TANJUNGKALANG	7,427,500	(2,701,400)	4,726,100	14,995,600	(4,843,420)	10,152,180	14,878,280	6,695,226	6,695,226	1,487,828
3		KELUTAN	5,937,400	196,500	6,133,900	11,987,200	(1,343,820)	10,643,380	16,777,280	7,549,776	7,549,776	1,677,728
4		CENKOK	7,407,800	(3,007,400)	4,400,400	14,955,800	(5,212,820)	9,742,980	14,143,380	6,364,521	6,364,521	1,414,338
5		MOJOKENDIL	6,505,700	(1,255,200)	5,250,500	13,134,500	(3,096,920)	10,037,580	15,288,080	6,879,636	6,879,636	1,528,808
6		NGRONGGOT	8,764,500	(2,398,220)	6,366,280	17,694,800	(6,401,520)	11,293,280	17,659,560	7,946,802	7,946,802	1,765,956
7		BANJARSARI	5,631,100	(222,000)	5,409,100	11,368,800	(1,849,220)	9,519,580	14,928,680	6,717,906	6,717,906	1,492,868
8		DADAPAN	5,829,200	(285,200)	5,544,000	11,768,600	(1,925,620)	9,842,980	15,386,980	6,924,141	6,924,141	1,538,698
9		KLURAHAN	7,786,700	(2,276,900)	5,509,800	15,720,800	(4,330,720)	11,390,080	16,899,880	7,604,946	7,604,946	1,689,988
10		BETET	7,127,200	(59,000)	7,068,200	14,389,200	(1,652,420)	12,736,780	19,804,980	8,912,241	8,912,241	1,980,498
11		KALORAN	5,492,600	263,800	5,756,400	11,089,100	(1,262,520)	9,826,580	15,582,980	7,012,341	7,012,341	1,558,298
12		KALIANYAR	5,372,000	376,500	5,748,500	10,845,500	(1,126,420)	9,719,080	15,467,580	6,960,411	6,960,411	1,546,758
13		TRAYANG	5,092,100	692,900	5,785,000	10,280,500	(744,320)	9,536,180	15,321,180	6,894,531	6,894,531	1,532,118
		JUMLAH	83,802,300	(11,071,220)	72,731,080	169,190,100	(35,848,560)	133,341,540	206,072,620	92,732,679	92,732,679	20,607,262

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NO.	KECAMATAN	DESA/KEL	BESARAN DANA BAGI HASIL PAJAK DAN RETRIBUSI TAHUN ANGGARAN 2022						JUMLAH SELURUHNYA	ALOKASI BELANJA		
			PAPBD TAHUN ANGGARAN 2022			KURANG BAYAR TAHUN ANGGARAN 2021				PEMB. DESA 45%	APARATUR 45%	OPS. DESA 10%
			PAJAK	RETRIBUSI	JUMLAH	PAJAK	RETRIBUSI	JUMLAH				
1	KERTOSONO	DRENGES	7,012,200	(1,629,400)	5,382,800	14,157,100	(3,548,720)	10,608,380	15,991,180	7,196,031	7,196,031	1,599,118
2		JUWONO	5,640,800	1,333,500	6,974,300	11,388,300	29,280	11,417,580	18,391,880	8,276,346	8,276,346	1,839,188
3		BANGSRI	5,095,800	1,083,000	6,178,800	10,288,000	(273,220)	10,014,780	16,193,580	7,287,111	7,287,111	1,619,358
4		KALIANYAR	5,272,400	1,281,300	6,553,700	10,644,600	(33,720)	10,610,880	17,164,580	7,724,061	7,724,061	1,716,458
5		TANJUNG	6,623,500	398,900	7,022,400	13,372,400	(1,099,320)	12,273,080	19,295,480	8,682,966	8,682,966	1,929,548
6		NGLAWAK	7,927,800	(458,400)	7,469,400	16,005,600	(2,134,620)	13,870,980	21,340,380	9,603,171	9,603,171	2,134,038
7		KEPUH	8,630,100	901,200	9,531,300	17,423,400	(492,720)	16,930,680	26,461,980	11,907,891	11,907,891	2,646,198
8		TEMBARAK	6,599,600	358,200	6,957,800	13,324,000	(1,148,520)	12,175,480	19,133,280	8,609,976	8,609,976	1,913,328
9		PELEM	10,218,300	(1,116,000)	9,102,300	20,629,900	(2,928,820)	17,701,080	26,803,380	12,061,521	12,061,521	2,680,338
10		KUTOREJO	6,515,500	1,261,870	7,777,370	13,154,200	(451,020)	12,703,180	20,480,550	9,216,248	9,216,248	2,048,055
11		LAMBANGKUNING	5,751,300	778,000	6,529,300	11,611,400	(641,520)	10,969,880	17,499,180	7,874,631	7,874,631	1,749,918
12		PANDANTOYO	8,430,100	563,700	8,993,800	17,019,700	(900,220)	16,119,480	25,113,280	11,300,976	11,300,976	2,511,328
13		KUDU	6,896,900	428,600	7,325,500	13,924,300	(1,063,420)	12,860,880	20,186,380	9,083,871	9,083,871	2,018,638
		JUMLAH	90,614,300	5,184,470	95,798,770	182,942,900	(14,686,560)	168,256,340	264,055,110	118,824,800	118,824,800	26,405,511
1	PATIANROWO	LESTARI	4,857,400	1,566,600	6,424,000	9,806,800	361,680	10,168,480	16,592,480	7,466,616	7,466,616	1,659,248
2		PISANG	9,656,900	564,200	10,221,100	19,496,400	(777,420)	18,718,980	28,940,080	13,023,036	13,023,036	2,894,008
3		PECUK	8,691,100	380,200	9,071,300	17,546,700	(1,023,520)	16,523,180	25,594,480	11,517,516	11,517,516	2,559,448
4		NGROMBOT	6,956,400	1,190,200	8,146,600	14,044,400	(134,420)	13,909,980	22,056,580	9,925,461	9,925,461	2,205,658
5		TIRTOBINANGUN	6,631,200	(90,600)	6,540,600	13,387,900	(1,535,120)	11,852,780	18,393,380	8,277,021	8,277,021	1,839,338
6		ROWOMARTO	7,797,200	(288,500)	7,508,700	15,741,900	(1,692,720)	14,049,180	21,557,880	9,701,046	9,701,046	2,155,788
7		PAKUNCEN	3,971,000	2,227,000	6,198,000	8,017,200	1,131,580	9,148,780	15,346,780	6,906,051	6,906,051	1,534,678
8		PATIANROWO	5,733,400	1,157,200	6,890,600	11,575,400	(125,020)	11,450,380	18,340,980	8,253,441	8,253,441	1,834,098
9		NGEPUNG	8,887,700	(2,032,400)	6,855,300	17,943,600	(3,706,920)	14,236,680	21,091,980	9,491,391	9,491,391	2,109,198
10		BABADAN	9,067,100	(1,957,700)	7,109,400	18,305,700	(3,618,420)	14,687,280	21,796,680	9,808,506	9,808,506	2,179,668
11		BUKUR	6,715,300	(537,100)	6,178,200	13,557,600	(2,102,020)	11,455,580	17,633,780	7,935,201	7,935,201	1,763,378
		JUMLAH	78,964,700	2,179,100	81,143,800	159,423,600	(13,222,320)	146,201,280	227,345,080	102,305,286	102,305,286	22,734,508
1	BARON	SAMBIROTO	5,719,800	445,100	6,164,900	11,547,800	(1,043,520)	10,504,280	16,669,180	7,501,131	7,501,131	1,666,918
2		GEBANGKEREK	6,274,800	949,300	7,224,100	12,668,400	(434,720)	12,233,680	19,457,780	8,756,001	8,756,001	1,945,778
3		BARON	6,938,000	206,070	7,144,070	14,007,300	(2,777,720)	11,229,580	18,373,650	8,268,143	8,268,143	1,837,365
4		WAUNG	13,062,500	(53,100)	13,009,400	26,372,100	(1,645,220)	24,726,880	37,736,280	16,981,326	16,981,326	3,773,628
5		KEMLOKOLEGI	10,084,800	251,500	10,336,300	20,360,500	(1,277,420)	19,083,080	29,419,380	13,238,721	13,238,721	2,941,938
6		KEMADUH	9,952,200	44,500	9,996,700	20,092,600	(1,527,420)	18,565,180	28,561,880	12,852,846	12,852,846	2,856,188
7		GARU	5,353,100	571,000	5,924,100	10,807,500	(891,420)	9,916,080	15,840,180	7,128,081	7,128,081	1,584,018
8		JEKEK	7,338,500	(1,045,870)	6,292,630	14,815,800	(2,921,420)	11,894,380	18,187,010	8,184,155	8,184,155	1,818,701
9		JAMBI	5,420,400	964,000	6,384,400	10,943,400	(417,020)	10,526,380	16,910,780	7,609,851	7,609,851	1,691,078
10		MABUNG	8,189,600	(777,100)	7,412,500	16,534,200	(2,519,520)	14,014,680	21,427,180	9,642,231	9,642,231	2,142,718
11		KATERBAN	7,329,000	(2,571,170)	4,757,830	14,796,600	(4,796,420)	10,000,180	14,758,010	6,641,105	6,641,105	1,475,801
		JUMLAH	85,662,700	(1,015,770)	84,646,930	172,946,200	(20,251,820)	152,694,380	237,341,310	106,803,590	106,803,590	23,734,131

dm

NO.	KECAMATAN	DESA/KEL	BESARAN DANA BAGI HASIL PAJAK DAN RETRIBUSI TAHUN ANGGARAN 2022						JUMLAH SELURUHNYA	ALOKASI BELANJA		
			PAPBD TAHUN ANGGARAN 2022			KURANG BAYAR TAHUN ANGGARAN 2021				PEMB. DESA 45%	APARATUR 45%	OPS. DESA 10%
			PAJAK	RETRIBUSI	JUMLAH	PAJAK	RETRIBUSI	JUMLAH				
1	GONDANG	SUMBERJO	6,332,800	395,300	6,728,100	12,785,300	(1,384,720)	11,400,580	18,128,680	8,157,906	8,157,906	1,812,868
2		NGLINGGO	6,988,800	149,400	7,138,200	14,109,900	(1,338,220)	12,771,680	19,909,880	8,959,446	8,959,446	1,990,988
3		MOJOSETO	4,933,400	1,900,000	6,833,400	9,960,200	711,180	10,671,380	17,504,780	7,877,151	7,877,151	1,750,478
4		KARANGSEMI	5,997,600	1,359,700	7,357,300	12,108,700	(476,820)	11,631,880	18,989,180	8,545,131	8,545,131	1,898,918
5		SENJAYAN	4,847,300	1,674,700	6,522,000	9,786,300	471,780	10,258,080	16,780,080	7,551,036	7,551,036	1,678,008
6		KEDUNGLUGU	4,987,400	1,548,800	6,536,200	10,069,300	285,980	10,355,280	16,891,480	7,601,166	7,601,166	1,689,148
7		JAAN	6,164,200	(478,500)	5,685,700	12,445,000	(1,707,720)	10,737,280	16,422,980	7,390,341	7,390,341	1,642,298
8		SUMBERAGUNG	5,240,100	1,319,300	6,559,400	10,579,300	(30,920)	10,548,380	17,107,780	7,698,501	7,698,501	1,710,778
9		KETAWANG	6,280,100	799,600	7,079,700	12,678,900	(726,620)	11,952,280	19,031,980	8,564,391	8,564,391	1,903,198
10		NGUJUNG	5,574,400	1,537,800	7,112,200	11,254,300	(24,320)	11,229,980	18,342,180	8,253,981	8,253,981	1,834,218
11		SANGGRAHAN	5,763,000	943,800	6,706,800	11,635,100	(742,620)	10,892,480	17,599,280	7,919,676	7,919,676	1,759,928
12		BALONGGEBANG	8,437,400	(971,700)	7,465,700	17,034,400	(2,778,420)	14,255,980	21,721,680	9,774,756	9,774,756	2,172,168
13		PANDEAN	5,548,600	1,274,500	6,823,100	11,202,300	(82,920)	11,119,380	17,942,480	8,074,116	8,074,116	1,794,248
14		CAMPUR	6,745,800	80,200	6,826,000	13,619,200	(2,014,620)	11,604,580	18,430,580	8,293,761	8,293,761	1,843,058
15		GONDANGKULON	6,427,600	1,248,200	7,675,800	12,976,900	(3,005,520)	9,971,380	17,647,180	7,941,231	7,941,231	1,764,718
16		SENGGOWAR	5,419,800	833,900	6,253,700	10,942,100	(632,620)	10,309,480	16,563,180	7,453,431	7,453,431	1,656,318
17		LOSARI	4,173,500	1,972,900	6,146,400	8,425,900	751,580	9,177,480	15,323,880	6,895,746	6,895,746	1,532,388
		JUMLAH	99,861,800	15,587,900	115,449,700	201,613,100	(12,725,540)	188,887,560	304,337,260	136,951,767	136,951,767	30,433,726
1	SUKOMORO	SUMENGKO	7,257,400	(479,900)	6,777,500	14,652,100	(2,160,620)	12,491,480	19,268,980	8,671,041	8,671,041	1,926,898
1		BLITARAN	5,013,000	1,473,700	6,486,700	10,120,900	198,580	10,319,480	16,806,180	7,562,781	7,562,781	1,680,618
2		KEDUNGSUKO	10,200,300	1,594,600	11,794,900	20,593,500	344,580	20,938,080	32,732,980	14,729,841	14,729,841	3,273,298
3		NGLUNDO	7,378,500	1,460,900	8,839,400	14,896,600	183,080	15,079,680	23,919,080	10,763,586	10,763,586	2,391,908
4		BUNGUR	8,892,000	673,600	9,565,600	17,952,200	(767,520)	17,184,680	26,750,280	12,037,626	12,037,626	2,675,028
5		PEHSERUT	6,062,800	902,100	6,964,900	12,240,400	(491,620)	11,748,780	18,713,680	8,421,156	8,421,156	1,871,368
6		NGRAMI	6,936,900	396,700	7,333,600	14,005,000	(1,102,120)	12,902,880	20,236,480	9,106,416	9,106,416	2,023,648
7		BAGORWETAN	8,887,100	762,500	9,649,600	17,942,400	(660,320)	17,282,080	26,931,680	12,119,256	12,119,256	2,693,168
8		PUTREN	13,470,600	(181,700)	13,288,900	27,196,000	(1,800,620)	25,395,380	38,684,280	17,407,926	17,407,926	3,868,428
9	NGRENGKET	5,674,700	1,243,460	6,918,160	11,456,700	(131,370)	11,325,330	18,243,490	8,209,571	8,209,571	1,824,349	
		JUMLAH	79,773,300	7,845,960	87,619,260	161,055,800	(6,387,950)	154,667,850	242,287,110	121,143,555	84,800,489	36,343,067
1	NGANJUK	KEDUNGDOWNO	9,276,800	76,500	9,353,300	18,729,200	(504,520)	18,224,680	27,577,980	12,410,091	12,410,091	2,757,798
2		BALONGPACUL	5,951,400	1,432,900	7,384,300	12,046,500	159,380	12,205,880	19,590,180	8,815,581	8,815,581	1,959,018
		JUMLAH	15,228,200	1,509,400	16,737,600	30,775,700	(345,140)	30,430,560	47,168,160	21,225,672	21,225,672	4,716,816
1	BAGOR	BALONGREJO	5,894,900	558,700	6,453,600	11,901,300	(906,320)	10,994,980	17,448,580	7,851,861	7,851,861	1,744,858
2		GIRIREJO	6,049,500	870,550	6,920,050	12,213,500	(939,120)	11,274,380	18,194,430	8,187,494	8,187,494	1,819,443
3		PESUDUKUH	5,117,500	1,072,000	6,189,500	10,331,800	(286,420)	10,045,380	16,234,880	7,305,696	7,305,696	1,623,488
4		SEKARPUTIH	5,005,000	1,358,700	6,363,700	10,104,700	59,780	10,164,480	16,528,180	7,437,681	7,437,681	1,652,818
5		BUDURAN	4,820,300	1,732,900	6,553,200	9,731,700	511,580	10,243,280	16,796,480	7,558,416	7,558,416	1,679,648
6		NGUMPUL	6,015,700	78,800	6,094,500	12,145,200	(1,456,020)	10,689,180	16,783,680	7,552,656	7,552,656	1,678,368
7		BAGORKULON	6,080,900	691,900	6,772,800	12,276,800	(745,420)	11,531,380	18,304,180	8,236,881	8,236,881	1,830,418
8		PETAK	5,009,000	1,959,190	6,968,190	10,112,800	(640,820)	9,471,980	16,440,170	7,398,077	7,398,077	1,644,017
9		PARON	5,166,200	1,474,100	6,640,300	10,430,100	199,080	10,629,180	17,269,480	7,771,266	7,771,266	1,726,948
10		KARANGTENGAH	5,179,000	1,355,500	6,534,500	10,455,900	55,880	10,511,780	17,046,280	7,670,826	7,670,826	1,704,628
11		SELOREJO	6,784,600	262,500	7,047,100	13,697,500	(1,264,120)	12,433,380	19,480,480	8,766,216	8,766,216	1,948,048
12		GANDU	5,558,900	1,190,200	6,749,100	11,223,000	(143,820)	11,079,180	17,828,280	8,022,726	8,022,726	1,782,828
13		SUGIHWARAS	5,442,800	906,300	6,349,100	10,988,600	(486,620)	10,501,980	16,851,080	7,582,986	7,582,986	1,685,108
14		KUTOREJO	5,011,500	1,569,900	6,581,400	10,117,800	314,680	10,432,480	17,013,880	7,656,246	7,656,246	1,701,388
15		KEREPKIDUL	6,198,500	1,483,990	7,682,490	12,514,300	(486,120)	12,028,180	19,710,670	8,869,802	8,869,802	1,971,067
16		GEMENGGENG	5,003,700	1,310,980	6,314,680	10,102,100	(77,520)	10,024,580	16,339,260	7,352,667	7,352,667	1,633,926

dh

NO.	KECAMATAN	DESA/KEL	BESARAN DANA BAGI HASIL PAJAK DAN RETRIBUSI TAHUN ANGGARAN 2022						JUMLAH SELURUHNYA	ALOKASI BELANJA		
			PAPBD TAHUN ANGGARAN 2022			KURANG BAYAR TAHUN ANGGARAN 2021				PEMB. DESA 45%	APARATUR 45%	OPS. DESA 10%
			PAJAK	RETRIBUSI	JUMLAH	PAJAK	RETRIBUSI	JUMLAH				
17		KENDALREJO	4,920,800	1,536,400	6,457,200	9,934,800	274,280	10,209,080	16,666,280	7,499,826	7,499,826	1,666,628
18		BANARANKULON	7,714,300	(129,500)	7,584,800	15,574,500	(1,737,520)	13,836,980	21,421,780	9,639,801	9,639,801	2,142,178
19		BANARANWETAN	13,116,500	430,900	13,547,400	26,481,200	(1,060,620)	25,420,580	38,967,980	17,535,591	17,535,591	3,896,798
JUMLAH			114,089,600	19,714,010	133,803,610	230,337,600	(8,815,180)	221,522,420	355,326,030	159,896,714	159,896,714	35,532,603
1	WILANGAN	SUDIMOROHARJO	6,566,800	(1,134,180)	5,432,620	13,257,800	(3,163,820)	10,093,980	15,526,600	6,986,970	6,986,970	1,552,660
2		NGADIPIRO	5,394,200	476,950	5,871,150	10,890,400	(1,089,720)	9,800,680	15,671,830	7,052,324	7,052,324	1,567,183
3		WILANGAN	7,231,100	(217,900)	7,013,200	14,599,100	(1,844,320)	12,754,780	19,767,980	8,895,591	8,895,591	1,976,798
4		MANCON	6,522,900	(170,300)	6,352,600	13,169,200	(1,786,720)	11,382,480	17,735,080	7,980,786	7,980,786	1,773,508
5		NGUDIKAN	5,795,900	(215,200)	5,580,700	11,701,500	(1,840,920)	9,860,580	15,441,280	6,948,576	6,948,576	1,544,128
6		SUKOHARJO	11,733,900	92,100	11,826,000	23,689,800	(1,469,920)	22,219,880	34,045,880	15,320,646	15,320,646	3,404,588
JUMLAH			43,244,800	(1,168,530)	42,076,270	87,307,800	(11,195,420)	76,112,380	118,188,650	53,184,893	53,184,893	11,818,865
1	REJOSO	SIDOKARE	6,475,800	880,200	7,356,000	13,074,200	(518,220)	12,555,980	19,911,980	8,960,391	8,960,391	1,991,198
2		SUKOREJO	7,404,700	1,196,600	8,601,300	14,949,400	(136,020)	14,813,380	23,414,680	10,536,606	10,536,606	2,341,468
3		MUNGKUNG	10,492,800	847,600	11,340,400	21,184,000	(557,420)	20,626,580	31,966,980	14,385,141	14,385,141	3,196,698
4		GEMPOL	5,779,000	1,524,100	7,303,100	11,667,300	259,380	11,926,680	19,229,780	8,653,401	8,653,401	1,922,978
5		PUHKEREP	5,699,300	306,900	6,006,200	11,506,400	(1,210,520)	10,295,880	16,302,080	7,335,936	7,335,936	1,630,208
6		MLORAH	6,637,500	(451,000)	6,186,500	13,400,600	(2,125,820)	11,274,780	17,461,280	7,857,576	7,857,576	1,746,128
7		JATIREJO	4,739,900	1,528,600	6,268,500	9,569,600	264,880	9,834,480	16,102,980	7,246,341	7,246,341	1,610,298
8		KLAGEN	5,307,600	642,900	5,950,500	10,715,500	(804,520)	9,910,980	15,861,480	7,137,666	7,137,666	1,586,148
9		SETREN	5,316,800	1,427,900	6,744,700	10,734,200	143,280	10,877,480	17,622,180	7,929,981	7,929,981	1,762,218
10		MOJOREMBUN	12,018,300	595,800	12,614,100	24,263,900	(861,520)	23,402,380	36,016,480	16,207,416	16,207,416	3,601,648
11		NGADIBOYO	5,949,600	(705,200)	5,244,400	12,011,700	(2,432,720)	9,578,980	14,823,380	6,670,521	6,670,521	1,482,338
12		REJOSO	5,565,000	1,313,560	6,878,560	11,235,400	(1,538,620)	9,696,780	16,575,340	7,458,903	7,458,903	1,657,534
13		TALANG	4,782,100	1,427,000	6,209,100	9,654,700	142,180	9,796,880	16,005,980	7,202,691	7,202,691	1,600,598
14		NGANGKATAN	5,859,900	914,500	6,774,400	11,830,600	(476,720)	11,353,880	18,128,280	8,157,726	8,157,726	1,812,828
15		TALUN	4,735,600	1,497,000	6,232,600	9,560,700	226,780	9,787,480	16,020,080	7,209,036	7,209,036	1,602,008
16		JINTEL	5,031,800	1,286,400	6,318,200	10,158,700	(27,620)	10,131,080	16,449,280	7,402,176	7,402,176	1,644,928
17		MUSIRKIDUL	4,842,400	1,327,100	6,169,500	9,776,400	21,580	9,797,980	15,967,480	7,185,366	7,185,366	1,596,748
18		BANJARREJO	4,904,500	1,553,400	6,457,900	9,901,800	294,780	10,196,580	16,654,480	7,494,516	7,494,516	1,665,448
19		SAMBIKEREP	4,615,600	689,200	5,304,800	9,318,600	(748,720)	8,569,880	13,874,680	6,243,606	6,243,606	1,387,468
20		MUSIRLOR	4,955,500	1,105,000	6,060,500	10,004,700	(568,620)	9,436,080	15,496,580	6,973,461	6,973,461	1,549,658
21		WANGKAL	4,566,100	1,395,800	5,961,900	9,218,600	104,580	9,323,180	15,285,080	6,878,286	6,878,286	1,528,508
22		KEDUNGPADANG	4,434,500	1,467,700	5,902,200	8,952,800	191,380	9,144,180	15,046,380	6,770,871	6,770,871	1,504,638
23		TRITIK	4,080,800	1,775,900	5,856,700	8,238,700	563,580	8,802,280	14,658,980	6,596,541	6,596,541	1,465,898
24		BENDOASRI	4,011,000	2,120,300	6,131,300	8,098,000	979,480	9,077,480	15,208,780	6,843,951	6,843,951	1,520,878
JUMLAH			138,206,100	25,667,260	163,873,360	279,026,500	(8,815,180)	270,211,320	434,084,680	195,338,106	195,338,106	43,408,468
1	NGLUYU	SUGIHWARAS	4,998,200	1,413,200	6,411,400	10,090,900	44,280	10,135,180	16,546,580	7,445,961	7,445,961	1,654,658
2		NGLUYU	4,943,500	1,314,300	6,257,800	9,980,500	(94,020)	9,886,480	16,144,280	7,264,926	7,264,926	1,614,428
3		TEMPURAN	5,276,400	1,450,800	6,727,200	10,652,600	76,380	10,728,980	17,456,180	7,855,281	7,855,281	1,745,618
4		LENGKONG LOR	4,536,300	1,459,900	5,996,200	9,158,400	81,280	9,239,680	15,235,880	6,856,146	6,856,146	1,523,588
5		GAMPENG	5,566,600	357,700	5,924,300	11,238,600	(1,218,220)	10,020,380	15,944,680	7,175,106	7,175,106	1,594,468
6		BAJANG	4,127,200	1,916,100	6,043,300	8,332,400	680,780	9,013,180	15,056,480	6,775,416	6,775,416	1,505,648
JUMLAH			29,448,200	7,912,000	37,360,200	59,453,400	(429,520)	59,023,880	96,384,080	43,372,836	43,372,836	9,638,408

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NO.	KECAMATAN	DESA/KEL	BESARAN DANA BAGI HASIL PAJAK DAN RETRIBUSI TAHUN ANGGARAN 2022						JUMLAH SELURUHNYA	ALOKASI BELANJA		
			PAPBD TAHUN ANGGARAN 2022			KURANG BAYAR TAHUN ANGGARAN 2021				PEMB. DESA 45%	APARATUR 45%	OPS. DESA 10%
			PAJAK	RETRIBUSI	JUMLAH	PAJAK	RETRIBUSI	JUMLAH				
1	LENGKONG	BANJARDOWO	5,014,700	1,225,900	6,240,600	10,124,300	(95,120)	10,029,180	16,269,780	7,321,401	7,321,401	1,626,978
2		JATIPUNGGUR	5,017,200	1,455,800	6,473,000	10,129,300	176,980	10,306,280	16,779,280	7,550,676	7,550,676	1,677,928
3		LENGKONG	6,742,500	2,690,130	9,432,630	13,612,600	(2,969,220)	10,643,380	20,076,010	9,034,205	9,034,205	2,007,601
4		JEGREG	6,738,100	1,560,200	8,298,300	13,603,700	303,080	13,906,780	22,205,080	9,992,286	9,992,286	2,220,508
5		KEDUNGMLATEN	5,057,300	1,449,400	6,506,700	10,210,300	169,280	10,379,580	16,886,280	7,598,826	7,598,826	1,688,628
6		PRAYONGAN	6,506,900	930,500	7,437,400	13,137,000	(457,320)	12,679,680	20,117,080	9,052,686	9,052,686	2,011,708
7		BALONGASEM	4,429,800	2,017,300	6,447,100	8,943,400	854,980	9,798,380	16,245,480	7,310,466	7,310,466	1,624,548
8		SAWAHAN	5,047,500	973,600	6,021,100	10,190,400	(405,320)	9,785,080	15,806,180	7,112,781	7,112,781	1,580,618
9		NGRINGIN	5,473,000	694,700	6,167,700	11,049,600	(742,020)	10,307,580	16,475,280	7,413,876	7,413,876	1,647,528
10		KETANDAN	5,694,900	474,400	6,169,300	11,497,500	(1,008,120)	10,489,380	16,658,680	7,496,406	7,496,406	1,665,868
11		SUMBERKEPUH	4,886,300	1,535,000	6,421,300	9,865,100	272,680	10,137,780	16,559,080	7,451,586	7,451,586	1,655,908
12		SUMBERSONO	4,491,600	1,655,000	6,146,600	9,068,100	417,580	9,485,680	15,632,280	7,034,526	7,034,526	1,563,228
13		PINGGIR	4,028,200	2,019,600	6,047,800	8,132,700	857,780	8,990,480	15,038,280	6,767,226	6,767,226	1,503,828
14		NGEPUNG	4,257,500	1,772,300	6,029,800	8,595,500	559,180	9,154,680	15,184,480	6,833,016	6,833,016	1,518,448
15		BANGGLE	4,593,600	1,453,500	6,047,100	9,274,100	174,180	9,448,280	15,495,380	6,972,921	6,972,921	1,549,538
16		SUMBERMIRI	3,837,700	2,202,300	6,040,000	7,748,100	1,078,480	8,826,580	14,866,580	6,689,961	6,689,961	1,486,658
JUMLAH			81,816,800	24,109,630	105,926,430	165,181,700	(812,920)	164,368,780	270,295,210	121,632,845	121,632,845	27,029,521
1	JATIKALEN	PERNING	4,980,300	1,244,870	6,225,170	10,054,800	(62,520)	9,992,280	16,217,450	7,297,853	7,297,853	1,621,745
2		NGASEM	4,686,600	1,707,260	6,393,860	9,461,900	523,780	9,985,680	16,379,540	7,370,793	7,370,793	1,637,954
3		GONDANGWETAN	4,558,300	1,609,200	6,167,500	9,202,800	389,880	9,592,680	15,760,180	7,092,081	7,092,081	1,576,018
4		JATIKALEN	8,348,500	782,970	9,131,470	16,854,900	(1,328,320)	15,526,580	24,658,050	11,096,123	11,096,123	2,465,805
5		BEGENDENG	5,168,500	1,397,200	6,565,700	10,434,900	40,980	10,475,880	17,041,580	7,668,711	7,668,711	1,704,158
6		LUMPANGKUWIK	6,220,100	1,890,900	8,111,000	12,557,900	667,770	13,225,670	21,336,670	9,601,502	9,601,502	2,133,667
7		DAWUHAN	4,868,300	1,452,600	6,320,900	9,828,600	202,380	10,030,980	16,351,880	7,358,346	7,358,346	1,635,188
8		MUNUNG	4,547,000	1,559,800	6,106,800	9,180,100	309,680	9,489,780	15,596,580	7,018,461	7,018,461	1,559,658
9		PULOWETAN	4,529,700	1,677,500	6,207,200	9,145,100	441,380	9,586,480	15,793,680	7,107,156	7,107,156	1,579,368
10		PULE	4,482,100	1,561,880	6,043,980	9,048,900	299,930	9,348,830	15,392,810	6,926,765	6,926,765	1,539,281
11		DLURUREJO	4,319,800	2,050,400	6,370,200	8,685,900	927,470	9,613,370	15,983,570	7,192,607	7,192,607	1,598,357
JUMLAH			56,709,200	16,934,580	73,643,780	114,455,800	2,412,410	116,868,210	190,511,990	85,730,396	85,730,396	19,051,199
JUMLAH KESELURUHAN			1,666,070,000	152,191,100	1,818,261,100	3,363,657,500	(266,516,100)	3,097,141,400	4,915,402,500	2,224,045,481	2,187,702,414	503,654,606

Salinan sesuai dengan aslinya,
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